

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		24,801,000.00	0.00	24,801,000.00	24,801,000.00	0.00	0.00	0.00	24,801,000.00	4,122,775.11	0.00	0.00	0.00	4,122,775.11	3,879,782.57	0.00	0.00	0.00	3,879,782.57	0.00	20,678,224.89	0.00	242,992.54
General Administration and Support	1000000000000000	10,646,000.00	0.00	10,646,000.00	10,646,000.00	0.00	0.00	0.00	10,646,000.00	1,748,770.82	0.00	0.00	0.00	1,748,770.82	1,660,136.76	0.00	0.00	0.00	1,660,136.76	0.00	8,897,229.08	0.00	88,634.16
General Management and Supervision	100000100001000	10,646,000.00	0.00	10,646,000.00	10,646,000.00	0.00	0.00	0.00	10,646,000.00	1,748,770.82	0.00	0.00	0.00	1,748,770.82	1,660,136.76	0.00	0.00	0.00	1,660,136.76	0.00	8,897,229.08	0.00	88,634.16
PS		7,949,000.00	0.00	7,949,000.00	7,949,000.00	0.00	0.00	0.00	7,949,000.00	1,399,950.63	0.00	0.00	0.00	1,399,950.63	1,330,716.47	0.00	0.00	0.00	1,330,716.47	0.00	6,549,049.37	0.00	69,234.16
MOOE		2,697,000.00	0.00	2,697,000.00	2,697,000.00	0.00	0.00	0.00	2,697,000.00	348,820.29	0.00	0.00	0.00	348,820.29	329,420.29	0.00	0.00	0.00	329,420.29	0.00	2,348,179.71	0.00	19,400.00
Sub-Total, General Administration and Support		10,646,000.00	0.00	10,646,000.00	10,646,000.00	0.00	0.00	0.00	10,646,000.00	1,748,770.82	0.00	0.00	0.00	1,748,770.82	1,660,136.76	0.00	0.00	0.00	1,660,136.76	0.00	8,897,229.08	0.00	88,634.16
PS		7,949,000.00	0.00	7,949,000.00	7,949,000.00	0.00	0.00	0.00	7,949,000.00	1,399,950.63	0.00	0.00	0.00	1,399,950.63	1,330,716.47	0.00	0.00	0.00	1,330,716.47	0.00	6,549,049.37	0.00	69,234.16
MOOE		2,697,000.00	0.00	2,697,000.00	2,697,000.00	0.00	0.00	0.00	2,697,000.00	348,820.29	0.00	0.00	0.00	348,820.29	329,420.29	0.00	0.00	0.00	329,420.29	0.00	2,348,179.71	0.00	19,400.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	14,155,000.00	0.00	14,155,000.00	14,155,000.00	0.00	0.00	0.00	14,155,000.00	2,374,004.19	0.00	0.00	0.00	2,374,004.19	2,219,645.81	0.00	0.00	0.00	2,219,645.81	0.00	11,780,995.81	0.00	154,358.38
DO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		14,155,000.00	0.00	14,155,000.00	14,155,000.00	0.00	0.00	0.00	14,155,000.00	2,374,004.19	0.00	0.00	0.00	2,374,004.19	2,219,645.81	0.00	0.00	0.00	2,219,645.81	0.00	11,780,995.81	0.00	154,358.38
PROFESSIONAL LICENSURE PROGRAM		7,963,000.00	0.00	7,963,000.00	7,963,000.00	0.00	0.00	0.00	7,963,000.00	1,123,130.09	0.00	0.00	0.00	1,123,130.09	1,068,086.05	0.00	0.00	0.00	1,068,086.05	0.00	6,838,869.91	0.00	55,044.04
Processing of applications for licensure examinations	10100100001000	4,391,000.00	0.00	4,391,000.00	4,391,000.00	0.00	0.00	0.00	4,391,000.00	651,368.73	0.00	0.00	0.00	651,368.73	624,368.37	0.00	0.00	0.00	624,368.37	0.00	3,739,631.27	0.00	27,000.36
PS		1,854,000.00	0.00	1,854,000.00	1,854,000.00	0.00	0.00	0.00	1,854,000.00	500,890.24	0.00	0.00	0.00	500,890.24	473,889.88	0.00	0.00	0.00	473,889.88	0.00	1,453,109.76	0.00	27,000.36
MOOE		2,437,000.00	0.00	2,437,000.00	2,437,000.00	0.00	0.00	0.00	2,437,000.00	150,478.49	0.00	0.00	0.00	150,478.49	150,478.49	0.00	0.00	0.00	150,478.49	0.00	2,286,521.51	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,572,000.00	0.00	3,572,000.00	3,572,000.00	0.00	0.00	0.00	3,572,000.00	471,761.36	0.00	0.00	0.00	471,761.36	443,717.66	0.00	0.00	0.00	443,717.66	0.00	3,100,238.64	0.00	29,043.68
PS		2,415,000.00	0.00	2,415,000.00	2,415,000.00	0.00	0.00	0.00	2,415,000.00	450,560.73	0.00	0.00	0.00	450,560.73	422,517.05	0.00	0.00	0.00	422,517.05	0.00	1,964,439.27	0.00	26,043.68
MOOE		1,157,000.00	0.00	1,157,000.00	1,157,000.00	0.00	0.00	0.00	1,157,000.00	21,200.63	0.00	0.00	0.00	21,200.63	21,200.63	0.00	0.00	0.00	21,200.63	0.00	1,135,799.37	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		5,321,000.00	0.00	5,321,000.00	5,321,000.00	0.00	0.00	0.00	5,321,000.00	1,061,206.66	0.00	0.00	0.00	1,061,206.66	1,000,795.38	0.00	0.00	0.00	1,000,795.38	0.00	4,229,793.34	0.00	90,421.28
Administrative investigations, hearings and decisions against professionals and illegal practitioners	310200100001000	296,000.00	0.00	296,000.00	296,000.00	0.00	0.00	0.00	296,000.00	64,888.43	0.00	0.00	0.00	64,888.43	60,903.61	0.00	0.00	0.00	60,903.61	0.00	231,111.57	0.00	3,984.82
PS		296,000.00	0.00	296,000.00	296,000.00	0.00	0.00	0.00	296,000.00	64,888.43	0.00	0.00	0.00	64,888.43	60,903.61	0.00	0.00	0.00	60,903.61	0.00	221,111.57	0.00	3,984.82
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,519,000.00	0.00	2,519,000.00	2,519,000.00	0.00	0.00	0.00	2,519,000.00	471,678.19	0.00	0.00	0.00	471,678.19	438,593.13	0.00	0.00	0.00	438,593.13	0.00	2,047,321.81	0.00	33,085.06

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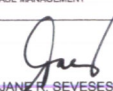
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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)(7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)(7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		2,136,000.00	0.00	2,136,000.00	2,136,000.00	0.00	0.00	0.00	2,136,000.00	404,458.40	0.00	0.00	0.00	404,458.40	371,373.34	0.00	0.00	0.00	371,373.34	0.00	1,731,541.66	0.00	33,085.06
MOOE		383,000.00	0.00	383,000.00	383,000.00	0.00	0.00	0.00	383,000.00	67,219.79	0.00	0.00	0.00	67,219.79	67,219.79	0.00	0.00	0.00	67,219.79	0.00	315,780.21	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	626,000.00	0.00	626,000.00	626,000.00	0.00	0.00	0.00	626,000.00	143,716.44	0.00	0.00	0.00	143,716.44	138,089.72	0.00	0.00	0.00	138,089.72	0.00	482,283.56	0.00	5,626.72
PS		382,000.00	0.00	382,000.00	382,000.00	0.00	0.00	0.00	382,000.00	85,256.64	0.00	0.00	0.00	85,256.64	79,631.92	0.00	0.00	0.00	79,631.92	0.00	296,741.36	0.00	5,626.72
MOOE		244,000.00	0.00	244,000.00	244,000.00	0.00	0.00	0.00	244,000.00	58,457.80	0.00	0.00	0.00	58,457.80	58,457.80	0.00	0.00	0.00	58,457.80	0.00	185,542.20	0.00	0.00
Renewal of professional identification cards	310200100004000	1,880,000.00	0.00	1,880,000.00	1,880,000.00	0.00	0.00	0.00	1,880,000.00	410,923.60	0.00	0.00	0.00	410,923.60	363,198.92	0.00	0.00	0.00	363,198.92	0.00	1,469,076.40	0.00	47,724.68
PS		1,571,000.00	0.00	1,571,000.00	1,571,000.00	0.00	0.00	0.00	1,571,000.00	344,631.60	0.00	0.00	0.00	344,631.60	296,906.92	0.00	0.00	0.00	296,906.92	0.00	1,226,368.40	0.00	47,724.68
MOOE		309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	309,000.00	66,292.00	0.00	0.00	0.00	66,292.00	66,292.00	0.00	0.00	0.00	66,292.00	0.00	242,708.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		871,000.00	0.00	871,000.00	871,000.00	0.00	0.00	0.00	871,000.00	159,667.44	0.00	0.00	0.00	159,667.44	150,774.38	0.00	0.00	0.00	150,774.38	0.00	711,332.56	0.00	8,893.06
Computerization of licensure examination processes and regulation services	310300100001000	871,000.00	0.00	871,000.00	871,000.00	0.00	0.00	0.00	871,000.00	159,667.44	0.00	0.00	0.00	159,667.44	150,774.38	0.00	0.00	0.00	150,774.38	0.00	711,332.56	0.00	8,893.06
PS		726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	726,000.00	159,667.44	0.00	0.00	0.00	159,667.44	150,774.38	0.00	0.00	0.00	150,774.38	0.00	566,332.56	0.00	8,893.06
MOOE		145,000.00	0.00	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00
Sub-Total, Operations		14,155,000.00	0.00	14,155,000.00	14,155,000.00	0.00	0.00	0.00	14,155,000.00	2,374,004.19	0.00	0.00	0.00	2,374,004.19	2,219,645.81	0.00	0.00	0.00	2,219,645.81	0.00	11,780,995.81	0.00	154,358.38
PS		9,470,000.00	0.00	9,470,000.00	9,470,000.00	0.00	0.00	0.00	9,470,000.00	2,010,355.48	0.00	0.00	0.00	2,010,355.48	1,855,997.10	0.00	0.00	0.00	1,855,997.10	0.00	7,459,644.52	0.00	154,358.38
MOOE		4,685,000.00	0.00	4,685,000.00	4,685,000.00	0.00	0.00	0.00	4,685,000.00	363,648.71	0.00	0.00	0.00	363,648.71	363,648.71	0.00	0.00	0.00	363,648.71	0.00	4,321,351.29	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		24,801,000.00	0.00	24,801,000.00	24,801,000.00	0.00	0.00	0.00	24,801,000.00	4,122,775.11	0.00	0.00	0.00	4,122,775.11	3,879,782.57	0.00	0.00	0.00	3,879,782.57	0.00	20,678,224.89	0.00	242,992.54
PS		17,419,000.00	0.00	17,419,000.00	17,419,000.00	0.00	0.00	0.00	17,419,000.00	3,410,306.11	0.00	0.00	0.00	3,410,306.11	3,186,713.57	0.00	0.00	0.00	3,186,713.57	0.00	14,006,893.89	0.00	223,592.54
MOOE		7,382,000.00	0.00	7,382,000.00	7,382,000.00	0.00	0.00	0.00	7,382,000.00	712,469.00	0.00	0.00	0.00	712,469.00	693,069.00	0.00	0.00	0.00	693,069.00	0.00	6,665,531.00	0.00	19,400.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,619,000.00	0.00	1,619,000.00	1,619,000.00	0.00	0.00	0.00	1,619,000.00	349,702.44	0.00	0.00	0.00	349,702.44	206,250.36	0.00	0.00	0.00	206,250.36	0.00	1,269,297.56	0.00	143,452.08
Specific Budgets of National Government Agencies		1,619,000.00	0.00	1,619,000.00	1,619,000.00	0.00	0.00	0.00	1,619,000.00	349,702.44	0.00	0.00	0.00	349,702.44	206,250.36	0.00	0.00	0.00	206,250.36	0.00	1,269,297.56	0.00	143,452.08
Retirement and Life Insurance Premiums		1,619,000.00	0.00	1,619,000.00	1,619,000.00	0.00	0.00	0.00	1,619,000.00	349,702.44	0.00	0.00	0.00	349,702.44	206,250.36	0.00	0.00	0.00	206,250.36	0.00	1,269,297.56	0.00	143,452.08
PS		1,619,000.00	0.00	1,619,000.00	1,619,000.00	0.00	0.00	0.00	1,619,000.00	349,702.44	0.00	0.00	0.00	349,702.44	206,250.36	0.00	0.00	0.00	206,250.36	0.00	1,269,297.56	0.00	143,452.08

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		1,619,000.00	0.00	1,619,000.00	1,619,000.00	0.00	0.00	0.00	1,619,000.00	349,702.44	0.00	0.00	0.00	349,702.44	206,250.36	0.00	0.00	0.00	206,250.36	0.00	1,269,257.56	0.00	143,452.08
PS		1,619,000.00	0.00	1,619,000.00	1,619,000.00	0.00	0.00	0.00	1,619,000.00	349,702.44	0.00	0.00	0.00	349,702.44	206,250.36	0.00	0.00	0.00	206,250.36	0.00	1,269,257.56	0.00	143,452.08
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		26,420,000.00	0.00	26,420,000.00	26,420,000.00	0.00	0.00	0.00	26,420,000.00	4,472,477.55	0.00	0.00	0.00	4,472,477.55	4,086,032.93	0.00	0.00	0.00	4,086,032.93	0.00	21,947,522.45	0.00	386,444.62
PS		19,038,000.00	0.00	19,038,000.00	19,038,000.00	0.00	0.00	0.00	19,038,000.00	3,760,008.55	0.00	0.00	0.00	3,760,008.55	3,392,963.93	0.00	0.00	0.00	3,392,963.93	0.00	15,277,991.45	0.00	367,044.62
MOOE		7,382,000.00	0.00	7,382,000.00	7,382,000.00	0.00	0.00	0.00	7,382,000.00	712,469.00	0.00	0.00	0.00	712,469.00	693,069.00	0.00	0.00	0.00	693,069.00	0.00	6,669,531.00	0.00	19,400.00
Recapitulation by DO:																							
I. Agency Specific Budget		14,155,000.00	0.00	14,155,000.00	14,155,000.00	0.00	0.00	0.00	14,155,000.00	2,374,004.19	0.00	0.00	0.00	2,374,004.19	2,219,645.81	0.00	0.00	0.00	2,219,645.81	0.00	11,780,995.81	0.00	154,358.38
PROFESSIONAL LICENSURE PROGRAM		7,963,000.00	0.00	7,963,000.00	7,963,000.00	0.00	0.00	0.00	7,963,000.00	1,123,130.09	0.00	0.00	0.00	1,123,130.09	1,068,086.05	0.00	0.00	0.00	1,068,086.05	0.00	6,839,869.91	0.00	55,044.04
PROFESSIONAL REGULATION PROGRAM		5,321,000.00	0.00	5,321,000.00	5,321,000.00	0.00	0.00	0.00	5,321,000.00	1,091,206.66	0.00	0.00	0.00	1,091,206.66	1,000,785.36	0.00	0.00	0.00	1,000,785.36	0.00	4,229,793.34	0.00	90,421.28
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		871,000.00	0.00	871,000.00	871,000.00	0.00	0.00	0.00	871,000.00	159,967.44	0.00	0.00	0.00	159,967.44	150,774.38	0.00	0.00	0.00	150,774.38	0.00	711,332.56	0.00	8,893.06


JANER R. SEVESES

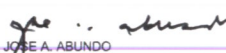
Budget Officer

Date: 2021-04-30 14:43:54


RASES E. RAZONABE

Chief Accountant

Date: 2021-04-30 14:43:54


JOSE A. ABUNDO

Director, PMFS

Date: 2021-04-30 15:08:22


TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-04-30 17:09:52

